## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	TR 7777 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT	ANNUAL TRAFFIC CAO/SWDM SURFACE WATER SUPPORT		
TITLE			
PROJECT	City-wide	PROJECT START	PROJECT STATUS
LOCATION		2017	Existing Project

## **DESCRIPTION/JUSTIFICATION**

This project provides for the additional design and construction costs for City right-of-way capital projects to comply with the requirement changes of the 2016 City updates to Critical Areas Ordinance Codes (KMC Chapters 83, 85, and 90) and the 2016 City adoption of the April 24, 2016 King County, Washington Surface Water Design Manual.

## REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS	
Surface Water Master Plan	

COUNCIL GOALS
Balanced Transportation

METHOD OF FINANCING (%)				
Current Revenue 0		0 %		
Reserve	(\$500,000)	100 %		
Grants		0 %		
Other Sourc	es	0 %		
Debt		0 %		
Unfunded		0 %		

CAPITAL COSTS	Prior Year(s)	2017	2018	2019	2020	2021	2022	2017-2022 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	100,000	0	0	0	0	0	100,000	0	100,000
In-House Professional Svcs.	0	50,000	0	0	0	0	0	50,000	0	50,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	350,000	0	0	0	0	0	350,000	0	350,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	500,000	0	0	0	0	0	500,000	0	500,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Pedestrian and vehicle traffic disruption during construction of individual projects.
Community economic impacts	N/A
Health and safety, environmental, aesthetic, or social effects	Congestion resulting from poorly designed transpiration systems lead to poor air quality, driver frustration, and possible traffic accidents.
Responds to an urgent need or opportunity	Will be required by the City's planning horizon of 2022.
Feasibility, including public support and project readiness	Intersection improvements at strategic locations throughout the City are favored over additional capacity through the addition of travel lanes that may be more of an impact to neighborhoods. The design and community outreach that will take part with this project will attempt to address local resident and business concerns during construction.
Conforms to legal or contractual obligations	Project will be designed and constructed to meet professional and legal requirements.
Responds to state and/or federal mandate	The Growth Management Act requires that communities develop concurrent development of infrastructure to meet growth; this project allows that concurrency for the transportation network.
Benefits to other capital projects	N/A
Implications of deferring the project	Delays completion of the Transportation Network
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? <i>No</i> How does the project conform to such references? <i>No</i> Attachment   (Specify)
LEVEL OF SERVICE IMPACT	<ul> <li>✓ Project provides no new capacity (repair, replacement or renovation).</li> <li>☐ Project provides new capacity. Amount of new capacity provided:</li> <li>✓ Project assists in meeting/maintaining adopted level of service.</li> <li>☐ Project required to meet concurrency standards.</li> </ul>